

**KHSAA District Tournament Financial Report**KHSAA Form GE52
Rev 05/11

(return to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments held separately in the specific sport)

Event (check one) Baseball ☐ Basketball ☐ Soccer ☐ Softball ☐ Volleyball ☒District # 12 Boys ☐ Girls ☐ Combined ☐

Held at Grayson County High School

Dates October 21 & 23, 2013

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5.00	282	
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			\$1410.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$614.00	
	Trophies		\$212.97	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$330.00	
	TOTAL EXPENSES (2)			\$1156.97
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$253.03
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			

LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)**PAID ATTENDANCE**

Session	Paid
1	147
2	135
Total	282

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**Josh Basham
MANAGERGrayson County High School
SCHOOL270-259-4078
DAYTIME PHONE

2013 12th District Volleyball Tournament Financial Report

Revenues:

Gate Receipts:

- October 21, 2013- 147 Tickets X \$5.00 = \$735.00
- October 23, 2013- 135 Tickets X \$5.00 = \$675.00
- Total: \$735.00 + \$675.00 = \$1410.00

Expenses:

- October 21, 2013
 - o Officials = \$388.50
 - o Gate workers= \$50.00
 - o Book Keeper= \$20.00
 - o Scoreboard Operator= \$20.00
 - o Security= \$25.00
- October 23, 2013
 - o Officials= \$ 225.50
 - o Gate workers= \$50.00
 - o Book Keeper= \$20.00
 - o Scoreboard Operator= \$20.00
 - o Security= \$25.00
- Totals
 - o Officials= \$ 614.00
 - o Gate workers= \$100.00
 - o Book Keeper= \$40.00
 - o Scoreboard Operator= \$40.00
 - o Security= \$50.00
 - o KHSAA Winner/Runner-up Trophies= \$128.97
 - o 7 All-Tournament Team Plaques= \$ 84.00
 - o District Tournament Manager= \$100.00
 - o Total Cost= \$1156.97

Revenue: Gate Receipts, \$1410.00 – Expenses, \$1156.97 = Profit \$253.03

**12th District schools decided host school keeps profit or takes a loss with minor sport district tournaments.

Josh Basham

Grayson County High School Athletic Director

Tournament Manager